



Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.133

Suma de control

36678287

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

☒ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☒ Initial

☐ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

LICEUL TEORETIC LUCIAN BLAGA

Cod fiscal

1 3 3 4 4 1 7 0

☐ Sector special

Sector bugetar

01. Bugetul de stat

Mod afisare pe ecran:

☐ Numai indicatorii selectati

☒ Indicatorii selectati si totalurile calculate

☐ Numai totalurile calculate

☐ Editare

SECTIUNEA B - Date comunicate

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

Prevedere / Credit bugetar						Credit angajament		Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venturi:		0	0	0	0	0	0	0	
		7.778.399	0	0	0	0	7.777.859	7.777.859	
Cheltuieli:									
		7.778.399	0	0	0	0	7.777.859	7.777.859	
65									
		3.111.076	0	0	0	0	3.111.076	3.111.076	
6503									
		3.111.076	0	0	0	0	3.111.076	3.111.076	
650302									
		3.111.076	0	0	0	0	3.111.076	3.111.076	
65030210									
		3.111.076	0	0	0	0	3.111.076	3.111.076	
6503021001									
		3.051.466	0	0	0	0	3.051.466	3.051.466	
650302100101									
		2.687.099	0	0	0	0	2.687.099	2.687.099	
650302100106									
		115.475	0	0	0	0	115.475	115.475	
650302100111									
		131.602	0	0	0	0	131.602	131.602	
650302100117	IH	108.290	0	0	0	0	108.290	108.290	

650302100130		9,000	0	0	0	0	0	9,000	9,000	X
6503021003		59,610	0	0	0	0	0	59,610	59,610	X
650302100307	CAM	59,610	0	0	0	0	0	59,610	59,610	X
6504		4,667,323	0	0	0	0	0	4,666,783	4,666,783	
650401		2,904,317	0	0	0	0	0	2,903,777	2,903,777	
65040110		2,853,698	0	0	0	0	0	2,853,158	2,853,158	
6504011001		2,799,903	0	0	0	0	0	2,799,363	2,799,363	
650401100101		2,417,065	0	0	0	0	0	2,417,065	2,417,065	X
650401100106		131,972	0	0	0	0	0	131,972	131,972	X
650401100111		154,826	0	0	0	0	0	154,286	154,286	X
650401100117	IH	80,040	0	0	0	0	0	80,040	80,040	X
650401100130		16,000	0	0	0	0	0	16,000	16,000	X
6504011003		53,795	0	0	0	0	0	53,795	53,795	
650401100307	CAM	53,795	0	0	0	0	0	53,795	53,795	X
65040159		50,619	0	0	0	0	0	50,619	50,619	
650401594000	SAPHN	50,619	0	0	0	0	0	50,619	50,619	X
650402		1,763,006	0	0	0	0	0	1,763,006	1,763,006	
65040210		1,717,626	0	0	0	0	0	1,717,626	1,717,626	
6504021001		1,685,640	0	0	0	0	0	1,685,640	1,685,640	
650402100101		1,446,688	0	0	0	0	0	1,446,688	1,446,688	X
650402100106		82,483	0	0	0	0	0	82,483	82,483	X
650402100111		100,638	0	0	0	0	0	100,638	100,638	X
650402100117	IH	47,083	0	0	0	0	0	47,083	47,083	X
650402100130		8,748	0	0	0	0	0	8,748	8,748	X

6504021003		31.986	0	0	0	0	31.986	31.986	
650402100307	CAM	31.986	0	0	0	0	31.986	31.986	X
65040257		45.380	0	0	0	0	45.380	45.380	
6504025702		45.380	0	0	0	0	45.380	45.380	
650402570202		45.380	0	0	0	0	45.380	45.380	X
Sold(venituri - cheltuieli):		-7.778.399	0	0	0	0	-7.777.859	-7.777.859	

Introducere: ☐ Venit ☒ Cheltuiala

Clasificate Functionala Denumire

Clasificate Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

Program bugetar

Sursa finantare Adauga Programe / Surse de Finantare

Conducatorul entitatii publice VALIDARE SI GENERARE XML Ordonatorul de credite superior entitatii publice

FIȘIERELE CARE SE IMPORTA TREBUIE SĂ FIE DE TIP .XML, SĂ FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIA DE BENERIFICIARI, CU RESPECTAREA ÎNTOAMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCȚIUNI VA DUCEA LA DEFECTUOASA A FORMULARULUI.

